



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : SWZ10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0376
Selected Outputs : 00100718

Project Id : 00096815 Facility for Upstream Engageme	Period :	Jan-June (2017)		
Output # : 00100718 Facility for Upstream Engageme	Impl. Partner :	02898 Government of SWAZILAND		
	Location :	Swaziland		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	18.75	0.00	18.75
76130 - Unrealized Gain	0.00	-715.37	0.00	-715.37
Total for Fund 04000	0.00	-696.62	0.00	-696.62

Fund : 30071 (Programme Cost Sharing GOV1)

76120 - Unrealized Loss	0.00	754.34	0.00	754.34
76130 - Unrealized Gain	0.00	-1,038.09	0.00	-1,038.09
Total for Fund 30071	0.00	-283.75	0.00	-283.75

Total for Activity 0.00 -980.37 0.00 -980.37

Activity : ACTIVITY 1 (Research & Evidence Generation)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	9,000.00	0.00	9,000.00
71205 - Intl Consultants-Sht Term-Tech	0.00	5,400.00	0.00	5,400.00
71810 - Contractual Svcs-indiv ImpPtr	0.00	6,682.88	0.00	6,682.88
72215 - Transporation Equipment	0.00	149.59	0.00	149.59
75705 - Learning costs	0.00	8,358.13	0.00	8,358.13
75710 - Participation of counterparts	-434.15	0.00	0.00	-434.15
76125 - Realized Loss	0.00	5.39	0.00	5.39
Total for Fund 04000	-434.15	29,595.99	0.00	29,161.84

Fund : 30071 (Programme Cost Sharing GOV1)

71620 - Daily Subsistence Allow-Local	0.00	239.46	0.00	239.46
71810 - Contractual Svcs-indiv ImpPtr	2,804.79	0.00	0.00	2,804.79
72215 - Transporation Equipment	412.95	0.00	0.00	412.95
75105 - Facilities & Admin - Implement	0.00	170.14	0.00	170.14
75705 - Learning costs	0.00	1,779.91	0.00	1,779.91
75710 - Participation of counterparts	434.15	0.00	0.00	434.15
Total for Fund 30071	3,651.89	2,189.51	0.00	5,841.40

Total for Activity ACTIVITY 1 3,217.74 31,785.50 0.00 35,003.24



Combined Delivery Report by Activity

Project Id : 00096815 Facility for Upstream Engageme	Period : Jan-June (2017)
Output # : 00100718 Facility for Upstream Engageme	Impl. Partner : 02898 Government of SWAZILAND
	Location : Swaziland
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Project Total :	14,147.81	58,319.74	0.00	72,467.55
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Signed By :

Date :

24.08.17

Signed By :

Date :

28.08.17





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : SWZ10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0376
Selected Outputs : 00100718

Project Id : ALL	Period : Jan-June (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37601 - Swaziland - Central	0.00	27,264.01	0.00	27,264.01
37605 - Swaziland - Energy & Envirnmnt	0.00	22,567.33	0.00	22,567.33
37608 - Swaziland - Poverty Reduction	14,147.81	8,488.40	0.00	22,636.21



Funds Utilization

Selection Criteria :

Business Unit : SWZ10
Period : Jan-June (2017)
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Selected Fund Code : ALL
Selected Dept. IDs : B0376
Selected Outputs : 00100718

Project/Award: 00096815 Facility for Upstream Engageme

Period : As Of Jun30,2017

Output #	00100718	Impl. Partner :02898 Government of SWAZILAND	UNDP AMOUNT
	Outstanding NEX advances		24,551.80
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00